

**SNAPSHOT of HOME Program Performance--As of 03/31/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	<div>5</div>		
<b>Program Progress:</b>							
% of Funds Committed	<div>100.00</div> %	<div>93.14</div> %	<div>1</div>	<div>97.21</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>100.00</div> %	<div>88.07</div> %	<div>1</div>	<div>90.53</div> %	<div>100</div>	<div>100</div>	
Leveraging Ratio for Rental Activities	<div>0.1</div>	<div>2.73</div>	<div>5</div>	<div>4.97</div>	<div>4</div>	<div>2</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>92.93</div> %	<div>1</div>	<div>85.01</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>80.60</div> %	<div>78.98</div> %	<div>3</div>	<div>73.71</div> %	<div>53</div>	<div>58</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>93.75</div> %	<div>77.30</div> %	<div>3</div>	<div>81.48</div> %	<div>75</div>	<div>80</div>	
% of 0-30% AMI Renters to All Renters***	<div>47.92</div> %	<div>31.80</div> %	<div>1</div>	<div>45.54</div> %	<div>52</div>	<div>0</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>95.15</div> %	<div>1</div>	<div>96.14</div> %	<div>100</div>	<div>100</div>	
<b>Overall Ranking:</b>			In State:	<div>4</div> / <div>5</div>	Nationally:	<div>52</div> <div></div>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$22,852</div>	<div>\$20,170</div>		<div>\$28,248</div>	<div>48</div> Units	<div>7.90</div> %	
Homebuyer Unit	<div>\$6,121</div>	<div>\$9,633</div>		<div>\$15,487</div>	<div>448</div> Units	<div>74.00</div> %	
Homeowner-Rehab Unit	<div>\$30,405</div>	<div>\$24,777</div>		<div>\$0</div>	<div>96</div> Units	<div>15.90</div> %	
TBRA Unit	<div>\$4,100</div>	<div>\$6,381</div>		<div>\$3,211</div>	<div>13</div> Units	<div>2.10</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norman OK

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,175	\$79,048	\$30,593
State:*	\$64,270	\$62,954	\$29,231
National:**	\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

PJ: 0.0 %  
National Avg: 1.2 %

**R.S. Means Cost Index:** 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	68.8	89.1	92.7	37.5	Single/Non-Elderly:	56.3	46.4	32.3	0.0
Black/African American:	16.7	3.8	3.1	50.0	Elderly:	2.1	0.9	34.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	27.1	19.2	17.7	87.5
American Indian/Alaska Native:	4.2	1.1	1.0	12.5	Related/Two Parent:	10.4	19.6	13.5	12.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	13.8	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.2	1.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	10.4	5.1	2.1	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	52.1	47.5	61.5	0.0	Section 8:	93.8	0.0	#	
2 Persons:	20.8	24.6	16.7	0.0	HOME TBRA:	0.0			
3 Persons:	10.4	17.4	9.4	62.5	Other:	0.0			
4 Persons:	14.6	6.7	7.3	25.0	No Assistance:	6.3			
5 Persons:	2.1	2.9	4.2	12.5					
6 Persons:	0.0	0.4	0.0	0.0					
7 Persons:	0.0	0.2	1.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norman

State: OK

Group Rank: 52  
 (Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 0  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	80.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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